

DEFAULT BUDGET OF THE TOWN

____ Town of Allenstown

Allenstown, New Hampshire

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Jason Tardiff, Chairman

Jeffrey Gryval, Selectman

Sandra McKenney, Selectman

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090**

Default Budget - Town of Allenstown FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	159,572	9,722		169,294
4140-4149	Election, Reg. & Vital Statistics	47,679	6,628		54,307
4150-4151	Financial Administration	191,831	15,413		207,244
4152	Revaluation of Property				
4153	Legal Expense	20,000			20,000
4155-4159	Personnel Administration	636,094	104,245		740,339
4191-4193	Planning & Zoning	21,502			21,502
4194	General Government Buildings	24,800			24,800
4195	Cemeteries	3			3
4196	Insurance	53,500	9,266		62,766
4197	Advertising & Regional Assoc.	4,322	209		4,531
4199	Other General Government				
PUBLIC SAFETY					
4210-4214	Police	856,381	47,359		903,740
4215-4219	Ambulance	137,253	71,754		209,007
4220-4229	Fire	311,459	3,278		314,737
4240-4249	Building Inspection	31,081	2,512		33,593
4290-4298	Emergency Management	70,600	3,250		73,850
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	320,603	291		320,894
4312	Highways & Streets	125,647	43,944		169,591
4313	Bridges				
4316	Street Lighting	22,900	100		23,000
4319	Other		11,544		11,544
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	161,540			161,540
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of Allenstown FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	7,305			7,305
4414	Pest Control	9,970			9,970
4415-4419	Health Agencies & Hosp. & Other	20,207			20,207
WELFARE					
4441-4442	Administration & Direct Assist.	68,525	-4,617		63,908
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	31,650			31,650
4550-4559	Library	47,830	350		48,180
4583	Patriotic Purposes	2,351			2,351
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	9			9
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT	1,050			1,050
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	60,000	-60,000		0
4721	Interest-Long Term Bonds & Notes	8,442	-8,442		0
4723	Int. on Tax Anticipation Notes	15,000			15,000
4790-4799	Other Debt Service				

Default Budget - Town of Allenstown FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment	84,141	14,000		98,141
4903	Buildings	1			1
4909	Improvements Other Than Bldgs.	0	13,585		13,585
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	1,999,894	88,365		2,088,259
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		5,553,142	372,756	0	5,925,898

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Contractual Obligation	4316	Contractual Obligation
4140-4149	Legal Mandate	4441-4442	Legal Mandate
4150-4151	Contractual Obligation	4550-4559	Contractual Obligation
4155-4159	Contractual Obligation	4711	Debt Service
4196	Contractual Obligation	4721	Debt Service
4197	Contractual Obligation	4902	Contractual Obligation
4210-4214	Contractual Obligation	4909	Contractual Obligation
4215-4219	Contractual Obligation	4914	Contractual Obligation/Legal Mandate
4220-4229	Contractual Obligation		
4312	Legal Mandate		